



Skate Regina Special Meeting  
Thursday, September 15<sup>th</sup>, 2022  
Doug Wickenheiser Arena

## Financial Report

The 2021-22 season was still impacted by COVID for part of the year; however, we were able to hold many classes throughout the season which made for a successful year.

A summary of our programs for 2021-22 is as follows:

- Spring session was almost identical to last year with a deficit of \$12,167 compared to a deficit of \$11,080 last year.
- Summer session had a slight surplus of \$670 compared to a deficit of \$2,055 last year.
- Fall session had a deficit of \$2,199 compared to a deficit of \$5,342 last year.
- Winter 1 & 2 sessions showed a large surplus of \$57,953 compared to a surplus last year of \$17,924.
- Overall, for the year, we have a surplus of \$44,257 compared to a deficit last year of \$553.

For the first time in three years, we were able to hold our annual ice show with an income of \$1,728.

We again received our annual MAP grant from Sask. Sport for \$1,388, as well as a Surplus payment from Skate Canada – Saskatchewan for \$13,953.

Overall, our net income this year was on the positive side with a total net income of \$32,311 compared to a loss last year of \$27,227.

For your information, the 2021-22 Reviewed Financial Statement is included.

Jeannine Nelson  
Skate Regina Treasurer